

**STATISTICAL SECTION
(UNAUDITED)**

Bexar County, Texas
GOVERNMENT-WIDE REVENUES
Year Ended September 30, 2004
(Unaudited)

	<u>FY 2004</u>	<u>FY 2003</u>	<u>FY 2002</u>
<u>Governmental Activities:</u>			
<u>Program Revenues</u>			
Charges for services	\$ 79,535,261	68,869,798	63,506,248
Operating grants and contributions	57,503,605	47,966,104	36,303,371
Capital grants and contributions	2,412,201	2,793,374	1,092,067
<u>General Revenues</u>			
Taxes	197,419,921	177,623,395	169,569,849
Unrestricted investment earnings	2,164,665	4,211,016	6,097,224
Miscellaneous	362,683	687,326	765,745
Gain on early retirement of debt	589,019	250,613	72,847
<u>Business-type Activities:</u>			
<u>Program Revenues</u>			
License Fees	1,300,000	1,300,000	-
Contributions	-	10,316,258	22,567,211
<u>General Revenues</u>			
Taxes	14,535,105	14,193,117	14,558,446
Unrestricted investment earnings	1,801,746	2,137,746	4,762,516

Note:

Less than ten years of data has been presented because this is the third year of implementation of GASB 34. The information will be presented on a prospective basis.

Bexar County, Texas
GOVERNMENT-WIDE EXPENSES BY FUNCTION
Year Ended September 30, 2004
(Unaudited)

	<u>FY 2004</u>	<u>FY 2003</u>	<u>FY 2002</u>
<u>Governmental Activities:</u>			
General government	\$ 53,248,573	42,600,034	39,986,769
Judicial	56,763,280	54,861,306	51,146,889
Public safety	132,294,841	125,955,756	120,035,128
Education and recreation	7,140,884	7,209,791	7,410,380
Public Works	54,154,408	32,725,033	33,158,498
Health and public welfare	14,659,766	15,413,397	14,188,868
Interest and other fees	12,445,420	10,860,940	8,179,530
Unallocated depreciation	114,711	114,711	114,711
<u>Business-type Activities:</u>			
<u>Arena Venue</u>			
Operating expenses	175,471	474,784	2,903,669
Depreciation and amortization	7,000,708	6,397,684	-
Interest expense	8,231,622	8,497,874	7,394,205

Note:

Less than ten years of data has been presented because this is the third year of implementation of GASB 34. The information will be presented on a prospective basis.

Bexar County, Texas
COMPARATIVE CONDENSED SUMMARY OF REVENUES -
ALL GOVERNMENTAL FUND TYPES
Last Ten Years
(Unaudited)

	Year Ended September 30,			
	2004	2003	2002	2001
Ad valorem taxes	\$ 191,633,278	173,148,864	163,946,266	159,182,469
Other taxes, licenses and permits	6,394,569	5,471,514	5,216,673	5,330,813
Intergovernmental revenue	49,065,178	31,827,012	29,558,102	14,875,803
Court costs and fines	18,993,058	20,157,380	18,252,234	18,008,601
Fees on motor vehicles	25,273,753	24,698,905	24,688,549	23,792,178
Other fees	11,630,090	11,912,186	8,274,825	7,610,233
Detention board bills	846,290	982,365	3,519,428	7,488,439
Commissions on county taxes	783,173	732,436	704,665	761,067
Other commissions from governmental units	3,316,126	2,926,996	2,545,427	2,848,851
Revenues from use of assets	12,496,516	6,206,112	8,225,592	12,737,360
Sales, refunds and miscellaneous	8,310,365	6,659,576	5,369,400	6,492,451
	\$ 328,742,396	284,723,346	270,301,161	259,128,265
<u>By Fund Type</u>				
General	\$ 222,648,574	195,181,476	185,101,653	184,889,536
Other Governmental	55,908,248	54,486,805	48,756,568	35,446,778
Debt Service	24,168,019	23,773,695	24,737,924	27,682,881
Capital Projects	26,017,555	11,281,370	11,705,016	11,109,070
	\$ 328,742,396	284,723,346	270,301,161	259,128,265

Year Ended September 30,

2000	1999	1998	1997	1996	1995
147,006,365	139,498,177	134,114,886	128,511,122	125,641,054	120,971,798
5,120,114	4,837,712	4,633,821	4,399,668	4,265,881	4,090,971
13,738,853	13,299,989	11,166,023	13,056,559	16,499,209	22,305,722
15,942,750	14,897,752	13,390,380	12,693,336	10,679,523	10,600,794
23,019,381	21,396,815	19,829,406	19,666,875	18,942,665	18,321,857
6,967,491	6,877,907	6,307,218	5,579,318	5,478,057	5,434,545
7,333,791	7,160,019	7,557,701	5,986,360	5,236,512	3,185,339
703,935	651,719	771,181	649,516	716,320	691,942
2,690,440	2,437,010	2,214,633	2,058,172	2,153,650	2,130,597
12,321,874	10,417,210	9,952,887	9,708,785	9,785,560	8,488,462
4,948,367	4,945,044	7,590,309	3,535,394	5,174,827	5,964,966
<u>239,793,361</u>	<u>226,419,354</u>	<u>217,528,445</u>	<u>205,845,105</u>	<u>204,573,258</u>	<u>202,186,993</u>
171,167,454	162,588,245	154,454,161	144,082,178	141,696,179	144,499,580
31,587,488	29,465,300	27,653,708	27,925,186	27,946,391	23,916,004
26,474,937	24,018,305	26,044,911	24,140,111	25,452,366	24,598,770
10,563,482	10,347,504	9,375,665	9,697,630	9,478,322	9,172,639
<u>239,793,361</u>	<u>226,419,354</u>	<u>217,528,445</u>	<u>205,845,105</u>	<u>204,573,258</u>	<u>202,186,993</u>

Bexar County, Texas
COMPARATIVE SUMMARY OF EXPENDITURES -
ALL GOVERNMENTAL FUND TYPES
Last Ten Years
(Unaudited)

	Year Ended September 30,			
	2004	2003	2002	2001
General government	\$ 51,044,056	40,757,225	38,826,519	33,824,836
Judicial	54,927,707	51,167,249	47,589,595	45,115,504
Public safety	124,926,309	120,159,726	114,920,304	102,539,390
Education and recreation	6,963,177	7,025,738	7,244,103	2,441,498
Public works	38,671,036	18,052,222	19,052,293	12,228,703
Health and public welfare	14,579,823	16,504,336	14,756,381	11,982,110
Intergovernmental expenditures	-	-	-	10,795,612
Capital expenditures	33,986,741	32,160,378	11,333,344	21,687,063
Debt service	39,009,985	32,579,809	30,181,248	30,304,813
	<u>\$ 364,108,834</u>	<u>318,406,683</u>	<u>283,903,787</u>	<u>270,919,529</u>
 <u>By Fund Type</u>				
General	\$ 220,415,012	205,915,454	194,589,671	181,902,548
Other Governmental	56,225,340	32,579,809	47,699,754	35,090,732
Debt Service	38,922,975	31,334,473	29,899,591	30,304,813
Capital Projects	48,545,507	48,576,947	11,714,771	23,621,436
	<u>\$ 364,108,834</u>	<u>318,406,683</u>	<u>283,903,787</u>	<u>270,919,529</u>

*Effective for the year ended September 30, 2002, Intergovernmental expenditures were allocated between Public works and other various functions. This information will be presented on a prospective basis.

Year Ended September 30,

2000	1999	1998	1997	1996	1995
34,703,231	35,709,359	28,167,949	29,151,147	27,856,940	27,187,785
40,660,436	38,439,357	35,829,455	33,622,093	32,337,436	31,408,323
97,800,487	92,695,402	86,045,721	79,732,943	73,009,592	74,415,828
2,177,927	2,047,843	1,951,594	1,850,390	1,803,623	1,875,841
21,319,008	14,499,931	17,388,354	11,713,868	13,435,008	11,527,239
10,338,567	10,298,194	11,043,447	9,089,990	12,059,492	10,488,892
10,584,575	10,534,875	9,941,293	9,597,902	9,315,732	8,250,276
15,276,780	6,320,576	5,602,173	13,100,581	16,853,373	12,084,927
<u>28,089,679</u>	<u>27,126,615</u>	<u>26,026,555</u>	<u>25,967,952</u>	<u>24,660,923</u>	<u>23,008,366</u>
<u>260,950,690</u>	<u>237,672,152</u>	<u>221,996,541</u>	<u>213,826,866</u>	<u>211,332,119</u>	<u>200,247,477</u>
172,023,474	162,666,775	151,670,957	143,496,045	136,233,107	135,106,134
31,877,797	30,388,918	29,859,356	27,725,323	28,772,183	23,859,488
27,871,996	26,908,932	25,808,873	25,750,270	24,443,241	23,008,366
<u>29,177,423</u>	<u>17,707,527</u>	<u>14,657,355</u>	<u>16,855,228</u>	<u>21,883,588</u>	<u>18,273,489</u>
<u>260,950,690</u>	<u>237,672,152</u>	<u>221,996,541</u>	<u>213,826,866</u>	<u>211,332,119</u>	<u>200,247,477</u>

Bexar County, Texas
TAX LEVIES AND TAX COLLECTIONS
BEXAR COUNTY
Last Ten Years
(Unaudited)

Fiscal Year	Tax Levies	Collections of Current Year's Taxes During Fiscal Year	Percentage of Levy Collected During Fiscal Year	Outstanding Delinquent Taxes from Prior Year	Collections of Prior Year's Taxes During Fiscal Year	Total Collections	Ratio of Total Collections to Tax Levy
1995	\$ 119,605,285	\$ 117,552,798	98.3 %	\$ 10,387,860	2,410,112	\$ 119,962,910	100.3 %
1996	122,351,338	120,278,434	98.3	10,835,348	2,373,352	122,651,786	100.3
1997	125,310,923	123,645,952	98.7	10,879,080	2,438,072	126,084,024	100.6
1998	130,445,754	129,387,910	99.2	10,700,718	2,275,667	131,663,577	100.9
1999	136,206,227	133,947,468	98.3	10,468,236	2,399,507	136,346,975	100.1
2000	142,133,069	139,401,003	98.1	10,174,483	2,382,963	141,783,966	99.8
2001	154,141,669	150,869,686	97.9	10,873,624	2,281,739	153,151,425	99.4
2002	159,710,233	156,028,658	97.7	11,264,054	2,806,519	158,835,177	99.5
2003	167,460,791	163,685,935	97.7	11,498,246	2,983,654	166,669,589	99.5
2004	183,093,868	179,297,078	97.9	12,058,064	3,128,150	182,425,228	99.6

Bexar County, Texas
TAX LEVIES AND TAX COLLECTIONS
BEXAR COUNTY ROAD
Last Ten Years
(Unaudited)

Fiscal Year	Outstanding Delinquent Taxes from Prior Year	Collections of Prior Year's Taxes During Fiscal Year
1995	\$ 466,101	44,094
1996	414,021	29,777
1997	325,372	16,996
1998	278,262	11,279
1999	227,974	12,623
2000	192,016	8,206
2001	145,234	5,803
2002	124,932	4,597
2003	116,296	3,355
2004	102,453	4,680

Bexar County, Texas
TAX LEVIES AND TAX COLLECTIONS
BEXAR COUNTY FLOOD
Last Ten Years
(Unaudited)

Fiscal Year	Tax Levies	Collections of Current Year's Taxes During Fiscal Year	Percentage of Levy Collected During Fiscal Year	Outstanding Delinquent Taxes from Prior Year	Collections of Prior Year's Taxes During Fiscal Year	Total Collections	Ratio of Total Collections to Tax Levy
1995	\$ 5,165,637	\$ 5,072,660	98.2 %	\$ 435,369	113,714	\$ 5,186,374	100.4 %
1996	7,094,396	6,964,532	98.2	449,750	104,648	7,069,180	99.6
1997	7,156,997	7,053,893	98.6	505,757	123,453	7,177,346	100.3
1998	7,250,797	7,182,448	99.1	525,643	120,756	7,303,204	100.7
1999	7,584,395	7,470,674	98.5	535,749	132,446	7,603,120	100.2
2000	7,996,684	7,840,542	98.0	524,250	129,915	7,970,457	99.7
2001	8,681,551	8,494,424	97.9	583,511	126,801	8,621,225	99.3
2002	8,445,166	8,247,838	97.6	603,968	154,194	8,402,032	99.4
2003	8,948,786	8,741,687	97.7	622,131	162,149	8,903,836	99.5
2004	7,643,817	7,480,196	97.9	607,588	170,008	7,650,205	100.1

Bexar County, Texas
ASSESSED AND ESTIMATED ACTUAL
VALUES OF TAXABLE PROPERTY
Last Ten Years
(Unaudited)

Fiscal Year	County <hr/> Net Assessed and Estimated Value	Road <hr/> Net Assessed and Estimated Value	Flood <hr/> Net Assessed and Estimated Value
1995	\$ 32,015,120,042	34,532,499,159	33,850,658,984
1996	34,815,286,285	37,435,421,113	36,739,341,773
1997	36,399,027,585	39,099,419,140	38,375,173,147
1998	37,978,789,691	39,316,193,905	40,059,451,148
1999	39,836,862,150	42,663,566,192	41,902,534,773
2000	41,870,592,752	44,957,900,728	44,180,358,735
2001	45,407,904,531	48,771,016,009	47,963,850,216
2002	49,789,196,016	51,611,540,671	52,452,158,944
2003	52,734,890,581	54,723,274,639	55,585,890,676
2004	57,047,025,482	59,225,974,483	60,094,839,455

NOTE: Taxable properties are assessed at 100% of estimated market value.

Bexar County, Texas
PROPERTY TAX RATES AND TAX LEVIES - MAJOR DIRECT AND OVERLAPPING GOVERNMENT
(Rates are per \$100 of Assessed Value)
Last Ten Years
(Unaudited)

PROPERTY TAX RATES

County					
Fiscal Year	General	Debt Service	Total County	Flood	Total County-Wide
1995	0.30220	0.07139	0.37359	0.01526	0.38885
1996	0.28537	0.06606	0.35143	0.01931	0.37074
1997	0.28175	0.06252	0.34427	0.01865	0.36292
1998	0.27813	0.06534	0.34347	0.01810	0.36157
1999	0.28715	0.05476	0.34191	0.01810	0.36001
2000	0.28401	0.05545	0.33946	0.01810	0.35756
2001	0.28922	0.05024	0.33946	0.01810	0.35756
2002	0.27236	0.04839	0.32075	0.01610	0.33685
2003	0.27381	0.04376	0.31757	0.01610	0.33367
2004	0.27963	0.04132	0.32095	0.01272	0.33367

TAX LEVIES

County					
Fiscal Year	General	Debt Service	Total County	Flood	Total County-Wide
1995	\$ 96,749,693	22,855,592	119,605,285	5,165,637	124,770,922
1996	99,352,364	22,998,974	122,351,338	7,094,396	129,445,734
1997	102,554,253	22,756,670	125,310,923	7,156,997	132,467,920
1998	105,630,412	24,815,342	130,445,754	7,250,797	137,696,551
1999	114,391,559	21,814,668	136,206,227	7,584,395	143,790,622
2000	118,915,969	23,217,100	142,133,069	7,996,684	150,129,753
2001	131,328,702	22,812,967	154,141,669	8,681,551	162,823,220
2002	135,614,978	24,095,255	159,710,233	8,445,166	168,155,399
2003	144,385,898	23,074,893	167,460,791	8,948,786	176,409,577
2004	159,523,140	23,570,728	183,093,868	7,643,817	190,737,685

* As a result of legislation, the Edwards Aquifer Authority became the successor to the Edwards Underground Water District during 1996.

PROPERTY TAX RATES

University Health System	Alamo Community College District	Edwards Aquifer Authority*	City of San Antonio	Other Major Cities	Eleven School Districts
0.245170	0.11160	0.0098	0.59597	Various	Various
0.244692	0.11000	-	0.57979		
0.244692	0.11000	-	0.57979		
0.244444	0.10900	-	0.57979		
0.243869	0.11150	-	0.57979		
0.243869	0.10596	-	0.57979		
0.243869	0.10690	-	0.57979		
0.243869	0.10460	-	0.57854		
0.243869	0.10710	-	0.57854		
0.243869	0.10705	-	0.57854		

TAX LEVIES

University Health System	Alamo Community College District	Edwards Aquifer Authority*	City of San Antonio	Other Major Cities	Eleven School Districts
84,678,267	36,921,440	3,110,178	142,934,773	14,114,904	425,712,484
91,604,640	39,710,384	-	155,088,109	14,664,756	460,189,521
99,500,683	42,533,024	-	160,811,445	15,173,358	498,164,748
99,738,711	42,919,222	-	172,099,862	15,748,432	516,502,074
104,038,871	46,143,175	-	181,975,213	15,993,760	550,970,620
109,680,004	46,171,611	-	193,227,168	16,901,820	587,080,714
118,983,333	50,513,631	-	208,878,765	18,259,388	665,218,266
129,989,049	54,036,379	-	229,199,273	19,542,875	732,898,542
137,672,102	58,542,537	-	240,300,706	21,187,925	782,584,303
148,602,181	63,260,708	-	257,944,644	22,998,259	847,416,197

Bexar County, Texas
PRINCIPAL TAXPAYERS
September 30, 2004
(Unaudited)

	<u>Market Value</u>	<u>Percent of Total Taxable Value</u>
H.E. Butt Grocery Company	\$ 649,249,470	1.14 %
Southwestern Bell Telephone Company	515,150,856	0.90
USAA	319,746,300	0.56
Walmart	301,334,360	0.53
Methodist Hospital Systems	194,114,435	0.34
Baptist (VHS San Antonio)	173,022,510	0.30
Timewarner/Paragon/Fibercom	162,961,539	0.29
Frost National Bank	154,655,670	0.27
Simon Properties	140,293,650	0.25
Marriott	125,113,080	0.22
	<u>\$ 2,735,641,870</u>	<u>4.80 %</u>

Source: Bexar Appraisal District

Bexar County, Texas
COMPUTATION OF LEGAL DEBT MARGIN
September 30, 2004
(Unaudited)

Most recent net assessed values on current roll:

Taxable Real Property	\$ <u>49,799,662,206</u>
All Taxable Property	\$ <u>57,047,025,482</u>

Bonds Issued Under Article 3, Section 52 of the Texas Constitution

The County is authorized under Article 3, Section 52 of the State Constitution to issue bonds payable from ad valorem taxes for the construction and maintenance of roads. There is no constitutional or statutory limit as to rate on bonds issued pursuant to such constitutional provision. However, the amount of bonds which may be issued is limited to 25% of the assessed valuation of real property in the County.

Roads Debt Limit, 25% of Assessed Value of Real Property	\$ 12,449,915,552
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Amount of Debt Applicable to Constitutional

Debt Limit

Total Bonded Debt Applicable	\$ 6,459,978	
Less Debt Service available funds	<u>1,090,185</u>	<u>5,369,793</u>

LEGAL DEBT MARGIN, BONDS ISSUED UNDER ARTICLE 3, SECTION 52 OF THE TEXAS CONSTITUTION	\$ <u>12,444,545,759</u>
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Bonds Issued Under Article 8, Section 9 and Article 11,
Section 2 of the Texas Constitution

In addition to unlimited tax bonds the County may issue bonds payable from the proceeds of a limited ad valorem tax provided for in Article 8, Section 9 of the State Constitution. Such constitutional provision provides that a county is limited to an ad valorem tax rate of \$0.80 per \$100 of assessed valuation for General Fund purposes.

Certain of the County's bonds payable from such limited tax may be issued under the provisions of Article 722, Vernon's Texas Civil Statutes. The principal amount of all bonds which may be issued under the provisions of such Statute is limited in the aggregate to 5% of all taxable property. The debt limit under Article 722 is approximately \$2,852,351,274 compared to applicable bonds outstanding at September 30, 2004 of \$130,715,037.

Bexar County, Texas
RATIO OF ANNUAL DEBT SERVICE FOR
GENERAL BONDED DEBT TO TOTAL EXPENDITURES -
ALL GOVERNMENTAL FUND TYPES
Last Ten Years
(Unaudited)

<u>Fiscal Year</u>	<u>Total Debt Service</u>	<u>Total Expenditures</u>	<u>Ratio of Debt Service to Total Expenditures</u>
1995	\$ 23,008,366	\$ 200,247,477	11.49 %
1996	24,443,241	211,332,119	11.57
1997	25,750,270	213,826,866	12.04
1998	25,808,873	221,996,541	11.63
1999	26,908,932	237,672,152	11.32
2000	27,871,996	260,950,690	10.68
2001	30,304,813	270,919,529	11.19
2002	30,181,248	283,903,787	10.63
2003	32,579,809	318,498,320	10.23
2004	38,922,975	364,108,834	10.69

Bexar County, Texas
RATIO OF NET GENERAL BONDED DEBT TO ASSESSED VALUE
AND NET BONDED DEBT PER CAPITA
Last Ten Years
(Unaudited)

Fiscal Year	Estimated Population	Assessed Value	Gross Bonded Debt	Debt Service Fund Cash and Securities	Net Bonded Debt	Net Debt	
						Ratio to Assessed Valuations	Per Capita
1995	1,310,500	\$ 32,015,120,042	186,802,225	13,142,038	\$ 173,660,187	0.54 %	\$ 132.51
1996	1,340,900	34,815,286,285	173,022,204	14,389,877	158,632,327	0.46	118.30
1997	1,371,100	36,399,027,585	156,227,204	12,969,099	143,258,105	0.39	104.48
1998	1,401,400	37,978,789,691	145,877,202	16,000,370	129,876,832	0.34	92.68
1999	1,432,700	39,836,862,150	157,487,187	17,909,436	139,577,751	0.35	97.42
2000	1,462,500	41,870,592,752	162,577,980	21,122,682	141,455,298	0.34	96.72
2001	1,488,600	45,407,904,531	151,153,421	23,056,830	128,096,591	0.28	86.05
2002	1,512,800	49,789,196,016	156,403,303	23,141,272	133,262,031	0.27	88.09
2003	1,536,600	52,734,890,581	142,000,478	20,558,284	121,442,194	0.23	79.03
2004	1,560,500	57,047,025,482	137,175,015	17,060,804	120,114,211	0.21	76.97

Bexar County, Texas
COMPUTATION OF DIRECT AND OVERLAPPING DEBT
September 30, 2004
(Unaudited)

Jurisdiction	Net Debt Outstanding	Applicable to Bexar County	
		Percent	Amount
DIRECT			
Bexar County	\$ 120,114,211	100.00 %	\$ 120,114,211
OVERLAPPING			
Cities:			
Various Cities - All within Bexar County	999,728,140	100.00	999,728,140
County-Line Cities			
Lytle	1,565,000	6.25	97,813
Selma	6,765,000	59.32	4,012,998
Fair Oaks Ranch	3,960,000	44.84	1,775,664
School Districts:			
Various School Districts - All within Bexar County	2,081,344,505	100.00	2,081,344,505
County-Line School Districts			
Boerne Independent School District	121,459,153	30.85	37,470,149
Comal Independent School District	176,068,861	9.41	16,568,080
Medina Valley Independent School District	20,520,000	26.54	5,446,008
Northside Independent School District	846,202,181	99.75	844,086,676
Schertz-Cibolo-Universal City Independent School District	90,955,619	29.17	26,531,754
Somerset Independent School District	32,017,088	68.43	21,909,293
Special Districts:			
Alamo Community College District	32,652,811	100.00	32,652,811
Bexar County Water Control and Improvement District #18	4,000	100.00	4,000
San Antonio MUD #1	1,475,000	100.00	1,475,000
San Antonio River Authority	59,500,000	100.00	59,500,000
Total Overlapping	<u>4,474,217,358</u>		<u>4,132,602,891</u>
Total Direct and Overlapping Debt	<u>\$ 4,594,331,569</u>		<u>\$ 4,252,717,102</u>

Bexar County, Texas
CONSTRUCTION AND PROPERTY VALUES
Last Ten Years
(Unaudited)

Calendar Year	Construction						Assessed Property Value ² 000's
	Residential ¹ Single Family		Residential ¹ Multi-Family		Other ¹		
	Permits	Value	Permits	Value	Permits	Value	
1995	4,835	\$ 299,580,839	265	\$ 60,623,488	7,260	\$ 684,708,530	\$ 32,015,120
1996	4,915	321,069,273	616	76,559,478	2,447	528,999,114	34,815,286
1997	4,863	321,034,948	672	55,563,266	7,806	723,430,799	36,399,028
1998	6,322	509,972,211	75	22,851,399	13,976	1,322,011,274	37,978,790
1999	6,625	497,505,396	1,168	184,574,812	18,013	1,849,886,746	39,836,862
2000	6,776	489,779,931	204	82,490,787	20,283	1,430,660,094	41,870,593
2001	7,325	546,909,076	411	140,401,200	28,404	1,222,347,103	45,407,905
2002	7,057	549,173,070	246	101,680,895	21,617	841,221,062	49,789,196
2003	6,734	686,868,000	278	106,981,900	27,180	972,761,881	52,734,890
2004	9,482	998,789,080	300	122,266,764	12,685	1,316,071,417	57,047,025

¹ Source: City of San Antonio Building Inspections and Bexar County Public Works.

² Source: Bexar County tax rolls.

Bexar County, Texas
MISCELLANEOUS INFORMATION

(Unaudited)

Employment Statistics (MSA):¹

	2004	2003	2002
Total employed	808,007	803,178	767,448
Unemployed	37,736	40,126	40,168
Total Labor Force	845,743	843,304	807,616
Percent of Unemployment	4.5%	4.8%	5.0%

Non-agricultural employment by categories as listed (MSA):

	2004	Percent		2003	Percent
Manufacturing	44,100	5.97	%	44,500	6.02
Mining	2,300	0.31		2,200	0.30
Construction	41,200	5.57		41,700	5.64
Transportation, Communication and Utilities	N/A			N/A	
Transportation, Trade, and Utilities	134,400	18.18		136,000	18.39
Information	23,800	3.22		22,800	3.08
Retail and Wholesale Trade	N/A			N/A	
Finance, Insurance and Real Estate	60,900	8.24		59,900	8.10
Service and Miscellaneous	294,700	39.87		294,200	39.79
Government	137,800	18.64		138,100	18.68
	739,200	100.00		739,400	100.00

Military Installations:²

The military continues to represent a large component of the San Antonio economy. Four major installations, Fort Sam Houston (including Brooke Army Medical Center), Brooks, Lackland, and Randolph AFBs, comprise the military sector.

Fiscal Year 2002 totals:

Personnel	
Active Military, Guard and Reserve	47,340
Civilian Personnel	24,783
Total	72,123

Combined Total Military Impact

In total payroll and local purchases + \$5.1 billion.

¹ Source: Texas Workforce Commission

² Source: Greater San Antonio Chamber of Commerce (FY 2002 available only)

Bexar County, Texas
MISCELLANEOUS INFORMATION

(Unaudited)

Cost of Living:

The Applied Community Researchers Association (ACRA) conducts a quarterly survey to assess the mid-management cost of living in cities across the country. From comparing the prices of 59 items, an index is compiled. The national average index is 100. Consistently, San Antonio has ranked among the lowest U.S. cities of one million or more in population and in the 4th quarter of 2003 had a rating of 92.9.

Per capita personal income: ¹

Bexar County	\$ 27,910
MSA	27,368

Growth Indices:

Calendar Year Ended	City Public Service ²		San Antonio Water System Customers ³
	Electric Customers	Gas Customers	
1995	516,679	297,654	266,308
1996	528,302	299,140	269,405
1997	586,884	327,444	273,276
1998	545,605	301,491	279,209
1999	550,000	302,000	282,209
2000	563,100	303,900	288,803
2001	578,300	305,800	300,296
2002	592,195	206,668	293,299
2003	604,108	310,310	302,880
2004	602,313	306,845	310,433

Registered Voters: ⁴

December 31,					
2004	2003	2002	2001	2000	1999
850,088	854,010	830,540	852,329	822,826	811,257

¹ Source: Bureau of Economic Analysis

² Source: City Public Service

³ Source: San Antonio Water System

⁴ Source: Bexar County Elections Department

Bexar County, Texas
MISCELLANEOUS INFORMATION
(Unaudited)

Tourism and Conventions:¹

San Antonio is the number one tourist destination in Texas. Since tourism is San Antonio's second largest industry, visitors can be assured of enjoying a memorable stay. Relive a piece of history with a visit to the Alamo. Take a romantic stroll down the Paseo del Rio (Riverwalk). Get splashed by Shamu at Sea World or be entertained at our musical showpark, Fiesta Texas. San Antonio also enjoys the distinction as a favored convention site due primarily to its favorable climate and its convention and recreational facilities.

<u>Calendar Year</u>	<u>Conventions</u>	<u>Number of Room Nights</u>	<u>Estimated Economic Impact</u>
1995	1,536	982,045	\$ 419,300,000
1996	1,391	959,543	471,200,000
1997	1,502	944,807	468,300,000
1998	1,497	1,038,472	497,800,000
1999	1,511	938,992	452,200,000
2000	1,321	921,495	422,100,000
2001	1,019	902,375	472,415,000
2002	1,218	987,912	548,700,000
2003	684 ¹	708,000	382,000,000
2004	801 ¹	725,000	535,000,000

San Antonio International Airport Passenger Statistics:²

<u>Calendar Year</u>	<u>Enplanements</u>	<u>Deplanements</u>
1995	3,058,536	3,067,375
1996	3,260,658	3,243,228
1997	3,484,141	3,476,540
1998	3,505,372	3,511,536
1999	3,538,070	3,556,755
2000	3,647,094	3,658,241
2001	3,444,875	3,459,521
2002	3,349,146	3,365,182
2003	3,250,741	3,285,213
2004	3,498,197	3,499,462

¹ Source: San Antonio Convention and Visitors Bureau (Effective FY 2003, statistics only include the Bureau's hosted conventions).

² Source: San Antonio International Airport - Public Affairs

Bexar County, Texas
MISCELLANEOUS INFORMATION
(Unaudited)

Students Enrolled in the Fall semester at Colleges and Universities Located Within The County:

	2004	2003	2002	2001	2000	1999	1998
Hispanic Baptist Theological Seminary	181	194	123	123	275	375	373
University of the Incarnate Word	4,800	4,434	4,264	4,283	3,702	3,309	5,089
International Bible College	107	108	117	99	90	84	70
National University of Mexico	290	300	435	237	400	700	300
Northwest Vista College	7,587	8,020	7,215	5,426	4,063	2,523	1,734
Oblate School of Theology	133	180	138	163	128	123	136
Our Lady of the Lake University	3,025	3,245	3,395	3,324	3,474	3,564	3,689
Palo Alto College	7,960	7,727	7,061	6,689	6,382	6,467	6,572
St. Mary's University	4,110	4,119	4,242	4,137	4,137	5,570	4,189
St. Phillips College	10,575	9,880	9,336	8,630	9,286	8,890	8,293
San Antonio College	22,234	22,109	21,537	21,367	20,571	21,005	20,037
Texas A & M Palo Alto	977	682	558	292	-	-	-
Trinity University	2,718	2,707	2,700	2,644	2,622	2,581	2,571
University of Texas at San Antonio	26,175	24,665	22,016	19,885	18,830	18,608	18,397
University of Texas Health Science Center	2,837	2,754	2,770	2,665	2,544	2,545	2,704
Wayland Baptist University	1,504	1,495	1,454	1,400	1,213	1,108	953
	<u>95,213</u>	<u>92,619</u>	<u>87,361</u>	<u>81,364</u>	<u>77,717</u>	<u>77,452</u>	<u>75,107</u>

Medical Facilities:¹

The Biomedical Industry

The health care industry can also lay claim to being a major contributor to San Antonio's economy. The industry makes an \$11.9 billion impact on the city's economy, according to the most recent Greater San Antonio Chamber of Commerce analysis. The health care industry employed more than 100,000 people, or 14.1 percent of the local work force, in 2002. Total 2002 payroll for San Antonio area residents employed in health or bioscience fields was \$3.6 billion.

¹ Source: Greater San Antonio Chamber of Commerce 2004

Bexar County, Texas
MISCELLANEOUS
September 30, 2004
(Unaudited)

<u>Twenty Largest Employers</u>	<u>Category</u>	<u>Total⁽¹⁾</u>
Lackland AFB	Government	35,782
USAA	Finance/ Insurance	16,356
H.E.B. Grocery Company ⁽²⁾	Retail	15,381
Fort Sam Houston	Government	15,200
Zachry Group	Construction	12,000
Randolph Air Force Base	Government	10,733
City of San Antonio	Government	10,119
Northside Independent School District	Services	10,052
San Antonio Independent School District	Services	8,000
SBC Southwestern Bell	Communications	6,500
Northeast Independent School District	Services	6,473
SBC Communications Inc. ⁽³⁾	Services	5,800
Baptist Health System	Medical	5,300
UT Health Science Center at San Antonio	Medical	5,032
University Health System	Medical	4,680
Methodist Healthcare System	Medical	4,670
Administaff Inc.	Services	4,300
City Public Services	Utilities	4,200
Bexar County	Government	4,065
Taco Cabana, Inc.	Services	4,000

¹ Includes a variable number of part-time employees for certain employers.

² Includes only employees in Bexar County.

³ Includes only employees in Bexar County.

Source: Greater San Antonio Chamber of Commerce.