

**S
T
A
T
I
S
T
I
C
A
L

S
E
C
T
I
O
N**

**STATISTICAL SECTION
(UNAUDITED)**

Bexar County, Texas
GOVERNMENT-WIDE REVENUES
Year Ended September 30, 2005
(Unaudited)

	<u>FY 2005</u>	<u>FY 2004</u>	<u>FY 2003</u>	<u>FY 2002</u>
<u>Governmental Activities:</u>				
<u>Program Revenues</u>				
Charges for services	\$ 87,022,218	79,535,261	68,869,798	63,506,248
Operating grants and contributions	45,289,593	57,503,605	47,966,104	36,303,371
Capital grants and contributions	497,369	2,412,201	2,793,374	1,092,067
<u>General Revenues</u>				
Taxes	206,803,897	197,419,921	177,623,395	169,569,849
Unrestricted investment earnings	4,479,652	2,164,665	4,211,016	6,097,224
Miscellaneous	541,177	362,683	687,326	765,745
Gain on early retirement of debt	-	589,019	250,613	72,847
<u>Business-type Activities:</u>				
<u>Program Revenues</u>				
License fees	1,300,000	1,300,000	1,300,000	-
Contributions	-	-	10,316,258	22,567,211
<u>General Revenues</u>				
Taxes	16,523,049	14,535,105	14,193,117	14,558,446
Unrestricted investment earnings	\$ 2,079,249	1,801,746	2,137,746	4,762,516

Note:

Less than ten years of data has been presented because this is the fourth year of implementation of GASB 34. The information will be presented on a prospective basis.

Bexar County, Texas
GOVERNMENT-WIDE EXPENSES BY FUNCTION
Year Ended September 30, 2005
(Unaudited)

	<u>FY 2005</u>	<u>FY 2004</u>	<u>FY 2003</u>	<u>FY 2002</u>
<u>Governmental Activities:</u>				
General government	\$ 60,375,452	53,248,573	42,600,034	39,986,769
Judicial	59,079,170	56,763,280	54,861,306	51,146,889
Public safety	138,802,346	132,294,841	125,955,756	120,035,128
Education and recreation	8,267,646	7,140,884	7,209,791	7,410,380
Public Works	32,688,621	54,154,408	32,725,033	33,158,498
Health and public welfare	15,593,396	14,659,766	15,413,397	14,188,868
Flood control	-	7,567,547	6,111,952	7,066,548
Interest and other fees	8,775,159	12,445,420	10,860,940	8,179,530
Unallocated depreciation	114,711	114,711	114,711	114,711
<u>Business-type Activities:</u>				
<u>Arena Venue</u>				
Operating expenses	116,862	175,471	474,784	2,903,669
Depreciation and amortization	7,000,708	7,000,708	6,397,684	-
Interest expense	\$ 7,851,094	8,231,622	8,497,874	7,394,205

Note:

Less than ten years of data has been presented because this is the fourth year of implementation of GASB 34. The information will be presented on a prospective basis.

Bexar County, Texas
COMPARATIVE CONDENSED SUMMARY OF REVENUES -
ALL GOVERNMENTAL FUND TYPES
Last Ten Years
(Unaudited)

	Year Ended September 30,			
	2005	2004	2003	2002
Ad valorem taxes	\$ 201,610,941	191,633,278	173,148,864	163,946,266
Other taxes, licenses and permits	6,708,043	6,394,569	5,471,514	5,216,673
Intergovernmental revenue	43,062,906	49,065,178	31,827,012	29,558,102
Court costs and fines	23,571,139	18,993,058	20,157,380	18,252,234
Fees on motor vehicles	25,988,198	25,273,753	24,698,905	24,688,549
Other fees	14,261,073	11,630,090	11,912,186	8,274,825
Detention board bills	786,952	846,290	982,365	3,519,428
Commissions on county taxes	-	783,173	732,436	704,665
Commissions from governmental units	3,495,393	3,316,126	2,926,996	2,545,427
Revenues from use of assets	15,529,417	12,496,516	6,206,112	8,225,592
Sales, refunds and miscellaneous	7,950,237	8,310,365	6,659,576	5,369,400
	<u>\$ 342,964,299</u>	<u>328,742,396</u>	<u>284,723,346</u>	<u>270,301,161</u>
 <u>By Fund Type</u>				
General	\$ 242,967,751	222,340,509	195,181,476	185,101,653
Other Governmental	55,024,118	56,216,313	54,486,805	48,756,568
Debt Service	30,500,352	24,168,019	23,773,695	24,737,924
Capital Projects	14,472,078	26,017,555	11,281,370	11,705,016
	<u>\$ 342,964,299</u>	<u>328,742,396</u>	<u>284,723,346</u>	<u>270,301,161</u>

Year Ended September 30,

2001	2000	1999	1998	1997	1996
159,182,469	147,006,365	139,498,177	134,114,886	128,511,122	125,641,054
5,330,813	5,120,114	4,837,712	4,633,821	4,399,668	4,265,881
14,875,803	13,738,853	13,299,989	11,166,023	13,056,559	16,499,209
18,008,601	15,942,750	14,897,752	13,390,380	12,693,336	10,679,523
23,792,178	23,019,381	21,396,815	19,829,406	19,666,875	18,942,665
7,610,233	6,967,491	6,877,907	6,307,218	5,579,318	5,478,057
7,488,439	7,333,791	7,160,019	7,557,701	5,986,360	5,236,512
761,067	703,935	651,719	771,181	649,516	716,320
2,848,851	2,690,440	2,437,010	2,214,633	2,058,172	2,153,650
12,737,360	12,321,874	10,417,210	9,952,887	9,708,785	9,785,560
6,492,451	4,948,367	4,945,044	7,590,309	3,535,394	5,174,827
<u>259,128,265</u>	<u>239,793,361</u>	<u>226,419,354</u>	<u>217,528,445</u>	<u>205,845,105</u>	<u>204,573,258</u>
184,889,536	171,167,454	162,588,245	154,454,161	144,082,178	141,696,179
35,446,778	31,587,488	29,465,300	27,653,708	27,925,186	27,946,391
27,682,881	26,474,937	24,018,305	26,044,911	24,140,111	25,452,366
11,109,070	10,563,482	10,347,504	9,375,665	9,697,630	9,478,322
<u>259,128,265</u>	<u>239,793,361</u>	<u>226,419,354</u>	<u>217,528,445</u>	<u>205,845,105</u>	<u>204,573,258</u>

Bexar County, Texas
COMPARATIVE SUMMARY OF EXPENDITURES -
ALL GOVERNMENTAL FUND TYPES
Last Ten Years
(Unaudited)

	Year Ended September 30,			
	2005	2004	2003	2002
General government	\$ 56,524,066	51,044,056	40,757,225	38,826,519
Judicial	57,645,825	54,927,707	51,167,249	47,589,595
Public safety	133,321,562	124,926,309	120,159,726	114,920,304
Education and recreation	8,074,685	6,963,177	7,025,738	7,244,103
Public works	10,627,009	38,671,036	18,052,222	19,052,293
Health and public welfare	15,578,673	14,579,823	16,504,336	14,756,381
Intergovernmental expenditures	-	-	-	-
Capital expenditures	25,848,495	33,986,741	32,160,378	11,333,344
Debt service	32,929,949	39,009,985	32,579,809	30,181,248
	\$ 340,550,264	364,108,834	318,406,683	283,903,787
 <u>By Fund Type</u>				
General	\$ 232,520,996	220,415,012	205,915,454	194,589,671
Other Governmental	49,196,220	56,225,340	32,579,809	47,699,754
Debt Service	32,929,949	38,922,975	31,334,473	29,899,591
Capital Projects	25,903,099	48,545,507	48,576,947	11,714,771
	\$ 340,550,264	364,108,834	318,406,683	283,903,787

*Effective for the year ended September 30, 2002, Intergovernmental expenditures were allocated between Public works and other various functions. This information will be presented on a prospective basis.

Year Ended September 30,

2001	2000	1999	1998	1997	1996
33,824,836	34,703,231	35,709,359	28,167,949	29,151,147	27,856,940
45,115,504	40,660,436	38,439,357	35,829,455	33,622,093	32,337,436
102,539,390	97,800,487	92,695,402	86,045,721	79,732,943	73,009,592
2,441,498	2,177,927	2,047,843	1,951,594	1,850,390	1,803,623
12,228,703	21,319,008	14,499,931	17,388,354	11,713,868	13,435,008
11,982,110	10,338,567	10,298,194	11,043,447	9,089,990	12,059,492
10,795,612	10,584,575	10,534,875	9,941,293	9,597,902	9,315,732
21,687,063	15,276,780	6,320,576	5,602,173	13,100,581	16,853,373
30,304,813	28,089,679	27,126,615	26,026,555	25,967,952	24,660,923
<u>270,919,529</u>	<u>260,950,690</u>	<u>237,672,152</u>	<u>221,996,541</u>	<u>213,826,866</u>	<u>211,332,119</u>
181,902,548	172,023,474	162,666,775	151,670,957	143,496,045	136,233,107
35,090,732	31,877,797	30,388,918	29,859,356	27,725,323	28,772,183
30,304,813	27,871,996	26,908,932	25,808,873	25,750,270	24,443,241
23,621,436	29,177,423	17,707,527	14,657,355	16,855,228	21,883,588
<u>270,919,529</u>	<u>260,950,690</u>	<u>237,672,152</u>	<u>221,996,541</u>	<u>213,826,866</u>	<u>211,332,119</u>

Bexar County, Texas
TAX LEVIES AND TAX COLLECTIONS
BEXAR COUNTY
Last Ten Years
(Unaudited)

Fiscal Year	Tax Levies	Collections of Current Year's Taxes During Fiscal Year	Percentage of Levy Collected During Fiscal Year	Outstanding Delinquent Taxes from Prior Year	Collections of Prior Year's Taxes During Fiscal Year	Total Collections	Ratio of Total Collections to Tax Levy
1996	\$ 122,351,338	\$ 120,278,434	98.3 %	\$ 10,835,348	\$ 2,373,352	\$ 122,651,786	100.3 %
1997	125,310,923	123,645,952	98.7	10,879,080	2,438,072	126,084,024	100.6
1998	130,445,754	129,387,910	99.2	10,700,718	2,275,667	131,663,577	100.9
1999	136,206,227	133,947,468	98.3	10,468,236	2,399,507	136,346,975	100.1
2000	142,133,069	139,401,003	98.1	10,174,483	2,382,963	141,783,966	99.8
2001	154,141,669	150,869,686	97.9	10,873,624	2,281,739	153,151,425	99.4
2002	159,710,233	156,028,658	97.7	11,264,054	2,806,519	158,835,177	99.5
2003	167,460,791	163,685,935	97.7	11,498,246	2,983,654	166,669,589	99.5
2004	183,093,868	179,297,078	97.9	12,058,064	3,128,150	182,425,228	99.6
2005	191,366,391	187,860,871	98.2	11,616,455	3,748,054	191,608,925	100.1

Bexar County, Texas
TAX LEVIES AND TAX COLLECTIONS
BEXAR COUNTY ROAD
Last Ten Years
(Unaudited)

Fiscal Year	Outstanding Delinquent Taxes from Prior Year	Collections of Prior Year's Taxes During Fiscal Year
1996	\$ 414,021	29,777
1997	325,372	16,996
1998	278,262	11,279
1999	227,974	12,623
2000	192,016	8,206
2001	145,234	5,803
2002	124,932	4,597
2003	116,296	3,355
2004	102,453	4,680
2005	87,602	2,762

Bexar County, Texas
TAX LEVIES AND TAX COLLECTIONS
BEXAR COUNTY FLOOD
Last Ten Years
(Unaudited)

Fiscal Year	Tax Levies	Collections of Current Year's Taxes During Fiscal Year	Percentage of Levy Collected During Fiscal Year	Outstanding Delinquent Taxes from Prior Year	Collections of Prior Year's Taxes During Fiscal Year	Total Collections	Ratio of Total Collections to Tax Levy
1996	\$ 7,094,396	6,964,532	98.2 %	\$ 449,750	104,648	7,069,180	99.6 %
1997	7,156,997	7,053,893	98.6	505,757	123,453	7,177,346	100.3
1998	7,250,797	7,182,448	99.1	525,643	120,756	7,303,204	100.7
1999	7,584,395	7,470,674	98.5	535,749	132,446	7,603,120	100.2
2000	7,996,684	7,840,542	98.0	524,250	129,915	7,970,457	99.7
2001	8,681,551	8,494,424	97.9	583,511	126,801	8,621,225	99.3
2002	8,445,166	8,247,838	97.6	603,968	154,194	8,402,032	99.4
2003	8,948,786	8,741,687	97.7	622,131	162,149	8,903,836	99.5
2004	7,643,817	7,480,196	97.9	607,588	170,008	7,650,205	100.1
2005	8,044,845	7,888,282	98.1	586,621	178,769	8,067,051	100.1

Bexar County, Texas
ASSESSED AND ESTIMATED ACTUAL
VALUES OF TAXABLE PROPERTY
Last Ten Years
(Unaudited)

Fiscal Year	County	Road	Flood
	Net Assessed and Estimated Value	Net Assessed and Estimated Value	Net Assessed and Estimated Value
1996	\$ 34,815,286,285	37,435,421,113	36,739,341,773
1997	36,399,027,585	39,099,419,140	38,375,173,147
1998	37,978,789,691	39,316,193,905	40,059,451,148
1999	39,836,862,150	42,663,566,192	41,902,534,773
2000	41,870,592,752	44,957,900,728	44,180,358,735
2001	45,407,904,531	48,771,016,009	47,963,850,216
2002	49,789,196,016	51,611,540,671	52,452,158,944
2003	52,734,890,581	54,723,274,639	55,585,890,676
2004	57,047,025,482	59,225,974,483	60,094,839,455
2005	60,089,688,688	62,394,644,228	63,252,548,361

NOTE: Taxable properties are assessed at 100% of estimated market value.

Bexar County, Texas
PROPERTY TAX RATES AND TAX LEVIES - MAJOR DIRECT AND OVERLAPPING GOVERNMENTS
(Rates are per \$100 of Assessed Value)
Last Ten Years
(Unaudited)

PROPERTY TAX RATES

County						
Fiscal Year	General	Debt Service	Total County	Road	Flood	Total County-Wide
1996	0.28537	0.06606	0.35143	-	0.01931	0.37074
1997	0.28175	0.06252	0.34427	-	0.01865	0.36292
1998	0.27813	0.06534	0.34347	-	0.01810	0.36157
1999	0.28715	0.05476	0.34191	-	0.01810	0.36001
2000	0.28401	0.05545	0.33946	-	0.01810	0.35756
2001	0.28922	0.05024	0.33946	-	0.01810	0.35756
2002	0.27236	0.04839	0.32075	-	0.01610	0.33685
2003	0.27381	0.04376	0.31757	-	0.01610	0.33367
2004	0.27963	0.04132	0.32095	-	0.01272	0.33367
2005	0.28152	0.03695	0.31847	-	0.01272	0.33119

TAX LEVIES

County						
Fiscal Year	General	Debt Service	Total County	Road	Flood	Total County-Wide
1996	\$ 99,352,364	22,998,974	122,351,338	-	7,094,396	129,445,734
1997	102,554,253	22,756,670	125,310,923	-	7,156,997	132,467,920
1998	105,630,412	24,815,342	130,445,754	-	7,250,797	137,696,551
1999	114,391,559	21,814,668	136,206,227	-	7,584,395	143,790,622
2000	118,915,969	23,217,100	142,133,069	-	7,996,684	150,129,753
2001	131,328,702	22,812,967	154,141,669	-	8,681,551	162,823,220
2002	135,614,978	24,095,255	159,710,233	-	8,445,166	168,155,399
2003	144,385,898	23,074,893	167,460,791	-	8,948,786	176,409,577
2004	159,523,140	23,570,728	183,093,868	-	7,643,817	190,737,685
2005	169,162,263	22,204,128	191,366,391	-	8,044,845	199,411,236

PROPERTY TAX RATES

Overlapping Governments

University Health System	Alamo Community College District	City of San Antonio	Other Major Cities	Eleven School Districts
0.244692	0.11000	0.57979	Various	Various
0.244692	0.11000	0.57979		
0.244444	0.10900	0.57979		
0.243869	0.11150	0.57979		
0.243869	0.10596	0.57979		
0.243869	0.10690	0.57979		
0.243869	0.10460	0.57854		
0.243869	0.10710	0.57854		
0.243869	0.10705	0.57854		
0.243869	0.10705	0.57854		

TAX LEVIES

Overlapping Governments

University Health System	Alamo Community College District	City of San Antonio	Other Major Cities	Eleven School Districts
91,604,640	39,710,384	155,088,109	14,664,756	460,189,521
99,500,683	42,533,024	160,811,445	15,173,358	498,164,748
99,738,711	42,919,222	172,099,862	15,748,432	516,502,074
104,038,871	46,143,175	181,975,213	15,993,760	550,970,620
109,680,004	46,171,611	193,227,168	16,901,820	587,080,714
118,983,333	50,513,631	208,878,765	18,259,388	665,218,266
129,989,049	54,036,379	229,199,273	19,542,875	732,898,542
137,672,102	58,542,537	240,300,706	21,187,925	782,584,303
148,602,181	63,260,708	257,944,644	22,998,259	847,416,197
156,386,075	66,564,582	269,192,933	25,305,268	901,011,596

Bexar County, Texas
PRINCIPAL TAXPAYERS
September 30, 2005
(Unaudited)

	<u>Market Value</u>	<u>Percent of Total Taxable Value</u>
H.E. Butt Grocery Company	\$ 684,423,893	1.14 %
Southwestern Bell Telephone Company ¹	524,284,970	0.87
Wal Mart Stores Inc #2404	327,050,347	0.54
USAA	307,085,650	0.51
Methodist Healthcare SYS SA	209,711,594	0.35
Baptist (VHS San Antonio Partners LP)	184,724,549	0.31
Time Warner Cable San Antonio LP	177,001,570	0.29
Frost National Bank	165,282,420	0.28
Alamo Stonecrest Holdings	144,909,548	0.24
Inland Western San Antonio Academy LP	143,372,113	0.24
	<u>\$ 2,867,846,654</u>	<u>4.77 %</u>

Source: Bexar Appraisal District

¹ Now called AT&T

Bexar County, Texas
COMPUTATION OF LEGAL DEBT MARGIN
September 30, 2005
(Unaudited)

Most recent net assessed values on current roll:

Taxable Real Property	<u>\$ 52,342,715,133</u>
All Taxable Property	<u>\$ 60,089,688,688</u>

Bonds Issued Under Article 3, Section 52 of the Texas Constitution

The County is authorized under Article 3, Section 52 of the State Constitution to issue bonds payable from ad valorem taxes for the construction and maintenance of roads. There is no constitutional or statutory limit as to rate on bonds issued pursuant to such constitutional provision. However, the amount of bonds which may be issued is limited to 25% of the assessed valuation of real property in the County.

Roads Debt Limit, 25% of Assessed Value of Real Property	\$ 13,085,678,783
--	-------------------

Amount of Debt Applicable to Constitutional

Debt Limit		
Total Bonded Debt Applicable	\$ 6,080,000	
Less Debt Service available funds	<u>241,165</u>	<u>5,838,835</u>

LEGAL DEBT MARGIN, BONDS ISSUED UNDER ARTICLE 3, SECTION 52 OF THE TEXAS CONSTITUTION	<u>\$ 13,079,839,948</u>
--	--------------------------

Bonds Issued Under Article 8, Section 9 and Article 11,
Section 2 of the Texas Constitution

In addition to unlimited tax bonds the County may issue bonds payable from the proceeds of a limited ad valorem tax provided for in Article 8, Section 9 of the State Constitution. Such constitutional provision provides that a county is limited to an ad valorem tax rate of \$0.80 per \$100 of assessed valuation for General Fund purposes.

Certain of the County's bonds payable from such limited tax may be issued under the provisions of Article 722, Vernon's Texas Civil Statutes. The principal amount of all bonds which may be issued under the provisions of such Statute is limited in the aggregate to 5% of all taxable property. The debt limit under Article 722 is approximately \$3,004,484,434 compared to applicable bonds outstanding at September 30, 2005 of \$157,439,811.

Bexar County, Texas
RATIO OF ANNUAL DEBT SERVICE FOR
GENERAL BONDED DEBT TO TOTAL EXPENDITURES -
ALL GOVERNMENTAL FUND TYPES
Last Ten Years
(Unaudited)

<u>Fiscal Year</u>	<u>Total Debt Service</u>	<u>Total Expenditures</u>	<u>Ratio of Debt Service to Total Expenditures</u>
1996	\$ 24,443,241	211,332,119	11.57 %
1997	25,750,270	213,826,866	12.04
1998	25,808,873	221,996,541	11.63
1999	26,908,932	237,672,152	11.32
2000	27,871,996	260,950,690	10.68
2001	30,304,813	270,919,529	11.19
2002	30,181,248	283,903,787	10.63
2003	32,579,809	318,498,320	10.23
2004	38,922,975	364,108,834	10.69
2005	32,929,949	340,550,264	9.67

Bexar County, Texas
RATIO OF NET GENERAL BONDED DEBT TO ASSESSED VALUE
AND NET BONDED DEBT PER CAPITA
Last Ten Years
(Unaudited)

Fiscal Year	Estimated Population	Assessed Value	Gross Bonded Debt	Debt Service Fund Cash and Securities	Net Bonded Debt	Net Debt	
						Ratio to Assessed Valuations	Per Capita
1996	1,340,900	\$ 34,815,286,285	173,022,204	14,389,877	158,632,327	0.46 %	\$ 118.30
1997	1,371,100	36,399,027,585	156,227,204	12,969,099	143,258,105	0.39	104.48
1998	1,401,400	37,978,789,691	145,877,202	16,000,370	129,876,832	0.34	92.68
1999	1,432,700	39,836,862,150	157,487,187	17,909,436	139,577,751	0.35	97.42
2000	1,462,500	41,870,592,752	162,577,980	21,122,682	141,455,298	0.34	96.72
2001	1,488,600	45,407,904,531	151,153,421	23,056,830	128,096,591	0.28	86.05
2002	1,512,800	49,789,196,016	156,403,303	23,141,272	133,262,031	0.27	88.09
2003	1,536,600	52,734,890,581	142,000,478	20,558,284	121,442,194	0.23	79.03
2004	1,560,500	57,047,025,482	137,175,015	17,060,804	120,114,211	0.21	76.97
2005	1,584,600	60,089,688,688	163,519,811	17,827,624	145,692,187	0.24	91.94

Bexar County, Texas
COMPUTATION OF DIRECT AND OVERLAPPING DEBT
September 30, 2005
(Unaudited)

Jurisdiction	Net Debt Outstanding	Percent	Applicable to Bexar County Amount
DIRECT			
Bexar County	\$ 163,519,811	100.00 %	\$ 163,519,811
OVERLAPPING			
Cities:			
Various Cities - All within Bexar County	890,880,351	100.00	890,880,351
County-Line Cities			
Lytle	144,572	6.25	9,036
Selma	2,836,761	59.32	1,682,767
School Districts:			
Various School Districts - All within Bexar County	2,213,786,754	100.00	2,213,786,754
County-Line School Districts			
Boerne Independent School District	120,343,804	30.85	37,126,064
Comal Independent School District	163,681,311	9.41	15,402,411
Medina Valley Independent School District	20,239,804	26.54	5,371,644
Northside Independent School District	1,011,960,037	99.75	1,009,430,137
Schertz-Cibolo-Universal City Independent School District	87,330,881	29.17	25,474,418
Somerset Independent School District	24,993,449	68.43	17,103,017
Special Districts:			
Alamo Community College District	38,088,220	100.00	38,088,220
San Antonio MUD #1	1,228,830	100.00	1,228,830
San Antonio River Authority	64,570,000	100.00	64,570,000
Total Overlapping	4,640,084,774		4,320,153,648
Total Direct and Overlapping Debt	\$ 4,803,604,585		\$ 4,483,673,459

Bexar County, Texas
CONSTRUCTION AND PROPERTY VALUES
Last Ten Years
(Unaudited)

Calendar Year	Construction						Assessed Property Value ² 000's
	Residential ¹ Single Family		Residential ¹ Multi-Family		Other ¹		
	Permits	Value	Permits	Value	Permits	Value	
1995	4,835	\$ 299,580,839	265	\$ 60,623,488	7,260	\$ 684,708,530	\$ 32,015,120
1996	4,915	321,069,273	616	76,559,478	2,447	528,999,114	34,815,286
1997	4,863	321,034,948	672	55,563,266	7,806	723,430,799	36,399,028
1998	6,322	509,972,211	75	22,851,399	13,976	1,322,011,274	37,978,790
1999	6,625	497,505,396	1,168	184,574,812	18,013	1,849,886,746	39,836,862
2000	6,776	489,779,931	204	82,490,787	20,283	1,430,660,094	41,870,593
2001	7,325	546,909,076	411	140,401,200	28,404	1,222,347,103	45,407,905
2002	7,057	549,173,070	246	101,680,895	21,617	841,221,062	49,789,196
2003	6,734	686,868,000	278	106,981,900	27,180	972,761,881	52,734,890
2004	9,482	998,789,080	300	122,266,764	12,685	1,316,071,417	57,047,025
2005 ³	9,230	948,108,997	190	139,728,284	6,210	1,778,128,918	60,089,689

¹ Source: City of San Antonio Building Inspections and Bexar County Public Works.

² Source: Bexar County tax rolls.

³ Contains only City of San Antonio Building Inspections Figures for 2005. Bexar County Public Works Figures for 2005 were not available.

Bexar County, Texas
MISCELLANEOUS INFORMATION
(Unaudited)

Created in 1836

Organized in 1837

Form of Government

A public corporation and political subdivision of the State of Texas

Area - Square miles 1,248

Altitude 500 to 1,900 feet above sea level

Mean annual temperature 70.5

Rainfall:¹

30 Year Average 32.9 in.

2005 16.56 in.

Population:²

Year	San Antonio	Bexar County	Area (MSA) ³
1940	253,854	338,176	376,093
1950	408,442	500,460	542,209
1960	587,718	687,151	736,066
1970	654,153	830,460	888,179
1980	786,023	988,870	1,071,954
1990	935,933	1,185,394	1,337,705
2000	1,144,646	1,392,931	1,592,383

Median Age (Based on 2000 Census):

San Antonio 31.7

Bexar County 32.1

MSA 32.7

Number of County Employees (Authorized positions):⁴

	2005	2004	2003	2002	2001	2000
General government	739	692	685	687	688	682
Judicial	844	843	828	831	804	774
Public safety	2384	2,331	2,325	2,333	2,270	2,047
Education and recreation	67	66	69	69	69	69
Public works	265	254	249	250	248	248
Health and public welfare	54	50	45	45	64	86
	<u>4,353</u>	<u>4,236</u>	<u>4,201</u>	<u>4,215</u>	<u>4,143</u>	<u>3,906</u>

¹ Source: National Weather Service.

² Source: U.S. Census.

³ Source: Metropolitan Statistical Area (MSA) consists of Bexar, Comal, Wilson and Guadalupe Counties; San Antonio is the eighth largest city in the United States.

⁴ Source: Bexar County payroll

Bexar County, Texas
MISCELLANEOUS INFORMATION
(Unaudited)

Employment Statistics (MSA):¹

	2005	2004	2003	2002
Total employed	693,664	808,007	803,178	767,448
Unemployed	32,021	37,736	40,126	40,168
Total Labor Force	725,685	845,743	843,304	807,616
Percent of Unemployment	4.4%	4.5%	4.8%	5.0%

Non-agricultural employment by categories as listed (MSA):

	2005	Percent	2004	Percent	2003	Percent
Manufacturing	45,800	6.00	44,100	5.97	44,500	6.02
Mining ³	45,600	6.00	2,300	0.31	2,200	0.30
Construction	N/A		41,200	5.57	41,700	5.64
Transportation, Communication and Utilities	N/A		N/A		N/A	
Transportation, Trade, and Utilities	143,500	18.00	134,400	18.18	136,000	18.39
Information	21,200	3.00	23,800	3.22	22,800	3.08
Retail and Wholesale Trade	N/A		N/A		N/A	
Finance, Insurance and Real Estate	63,000	8.00	60,900	8.24	59,900	8.10
Service and Miscellaneous	315,200	40.00	294,700	39.87	294,200	39.79
Government	146,600	19.00	137,800	18.64	138,100	18.68
	780,900	100.00	739,200	100.00	739,400	100.00

Military Installations:²

The military continues to represent a large component of the San Antonio economy. Four major installations, Fort Sam Houston (including Brooke Army Medical Center), Brooks City-Base, Lackland, and Randolph AFBs, comprise the military sector. The 2005 BRAC (Base Realignment and Closure) decision will have a significant effect on the four major institutions throughout the years. Brooks city-Base would lose up to 2,923 jobs, half of these jobs would be sent out of Texas. Fort Sam Houston would gain up to 9,364 jobs as Brooke Army Medical Center will become a regional military medical center. Lackland/Wilford Hall would lose up to 3,140 jobs. The Level 1 trauma center at Wilford Hall Medical Center will close to become part of the San Antonio Regional Military Medical Center. Randolph AFB would gain up to 182 jobs. The base would acquire the Civilian Personnel Office, some advance training programs, and about 80 employees with AF Audit Agency at Brooks.

¹ Source: Texas Workforce Commission

² Source: San Antonio Express News, May 14, 2005

Bexar County, Texas
MISCELLANEOUS INFORMATION
(Unaudited)

Cost of Living:

The Applied Chamber of Commerce Researchers Association (ACCRA) conducts a quarterly survey to assess the mid-management cost of living in cities across the country. From comparing the prices of 59 items, an index is compiled. The national average index is 100. Consistently, San Antonio has ranked among the lowest U.S. cities of one million or more in population and in the 1st quarter of 2004 had a rating of 95.1.

Per capita personal income: ¹

Bexar County	\$ 27,810
MSA	27,381

Growth Indices:

Calendar Year Ended	City Public Service ²		San Antonio Water System Customers ³
	Electric Customers	Gas Customers	
1995	516,679	297,654	266,308
1996	528,302	299,140	269,405
1997	586,884	327,444	273,276
1998	545,605	301,491	279,209
1999	550,000	302,000	282,209
2000	563,100	303,900	288,803
2001	578,300	305,800	300,296
2002	592,195	206,668	293,299
2003	604,108	310,310	302,880
2004	602,313	306,845	310,433
2005	638,344	310,699	317,214

Registered Voters: ⁴

December 31,						
2005	2004	2003	2002	2001	2000	1999
871,251	850,088	854,010	830,540	852,329	822,826	811,257

¹ Source: Bureau of Economic Analysis

² Source: City Public Service

³ Source: Greater San Antonio Chamber of Commerce (San Antonio Region Economic Trends 1995 - 2005)

⁴ Source: Bexar County Elections Department

Bexar County, Texas
MISCELLANEOUS INFORMATION
(Unaudited)

Tourism and Conventions:¹

San Antonio is the number one tourist destination in Texas. Since tourism is San Antonio's second largest industry, visitors can be assured of enjoying a memorable stay. Relive a piece of history with a visit to the Alamo. Take a romantic stroll down the Paseo del Rio (Riverwalk). Get splashed by Shamu at Sea World or be entertained at our musical showpark, Fiesta Texas. San Antonio also enjoys the distinction as a favored convention site due primarily to its favorable climate and its convention and recreational facilities.

Calendar Year	Conventions	Attendees	Number of Room Nights	Estimated Economic Impact
1996	1,391	N/A	959,543	\$ 471,200,000
1997	1,502	N/A	944,807	468,300,000
1998	1,497	N/A	1,038,472	497,800,000
1999	1,511	N/A	938,992	452,200,000
2000	1,321	N/A	921,495	422,100,000
2001	1,019	N/A	902,375	472,415,000
2002	1,218	N/A	987,912	548,700,000
2003	684 ¹	N/A	708,000	382,000,000
2004	801 ¹	N/A	725,000	535,000,000
2005	N/A	495,127 ³	730,899	514,500,000

San Antonio International Airport Passenger Statistics:²

Calendar Year	Enplanements	Deplanements
1996	3,260,658	3,243,228
1997	3,484,141	3,476,540
1998	3,505,372	3,511,536
1999	3,538,070	3,556,755
2000	3,647,094	3,658,241
2001	3,444,875	3,459,521
2002	3,349,146	3,365,182
2003	3,250,741	3,285,213
2004	3,498,197	3,499,462
2005	3,708,022	3,717,259

¹ Source: San Antonio Convention and Visitors Bureau (Effective FY 2003, statistics only include the Bureau's hosted conventions).

² Source: San Antonio Convention and Visitors Bureau (Effective FY 2005, convention statistics reflects the attendance for hosted conventions only)

³ Source: San Antonio International Airport - Public Affairs

Bexar County, Texas
MISCELLANEOUS INFORMATION
(Unaudited)

Students Enrolled in the Fall semester at Colleges and Universities Located Within The County:

	2005	2004	2003	2002	2001	2000	1999	1998
Hispanic Baptist Theological Seminary	208	181	194	123	123	275	375	373
University of the Incarnate Word	5,217	4,800	4,434	4,264	4,283	3,702	3,309	5,089
International Bible College	80	107	108	117	99	90	84	70
National University of Mexico	200	290	300	435	237	400	700	300
Northwest Vista College	9,305	7,587	8,020	7,215	5,426	4,063	2,523	1,734
Oblate School of Theology	134	133	180	138	163	128	123	136
Our Lady of the Lake University	2,872	3,025	3,245	3,395	3,324	3,474	3,564	3,689
Palo Alto College	8,337	7,960	7,727	7,061	6,689	6,382	6,467	6,572
St. Mary's University	3,925	4,110	4,119	4,242	4,137	4,137	5,570	4,189
St. Phillips College	10,659	10,575	9,880	9,336	8,630	9,286	8,890	8,293
San Antonio College	22,410	22,234	22,109	21,537	21,367	20,571	21,005	20,037
Texas A & M Palo Alto	882	977	682	558	292	-	-	-
Trinity University	2,756	2,718	2,707	2,700	2,644	2,622	2,581	2,571
UT at San Antonio	27,291	26,175	24,665	22,016	19,885	18,830	18,608	18,397
UT Health Science Center	2,775	2,837	2,754	2,770	2,665	2,544	2,545	2,704
Wayland Baptist University	1,422	1,504	1,495	1,454	1,400	1,213	1,108	953
	<u>98,473</u>	<u>95,213</u>	<u>92,619</u>	<u>87,361</u>	<u>81,364</u>	<u>77,717</u>	<u>77,452</u>	<u>75,107</u>

The Biomedical Industry

The health care industry can also lay claim to being a major contributor to San Antonio's economy. The industry makes an \$12.9 billion impact on the city's economy, according to the most recent Greater San Antonio Chamber of Commerce analysis. The health care industry employed more than 103,000 people, or 14.5 percent of the local work force, in 2003. Total 2003 payroll for San Antonio area residents employed in health or bioscience fields was \$3.9 billion.

Source: Greater San Antonio Chamber of Commerce 2005

Bexar County, Texas
MISCELLANEOUS
September 30, 2005
(Unaudited)

Twenty Largest Employers	Category	Total
Lackland AFB/37th Training Wing ¹	Government	45,358
H.E.B. Grocery Company	Retail	14,920
USAA	Finance/ Insurance	13,965
City of San Antonio	Government	12,000
Northside Independent School District	Services	10,800
Randolph Air Force Base	Government	10,201
Fort Sam Houston	Government	8,360
San Antonio Independent School District	Services	7,685
Northeast Independent School District	Services	7,574
Methodist Healthcare System	Medical	7,027
SBC Communications Inc. ²	Services	5,941
UT Health Science Center at San Antonio	Medical	5,329
University Health System	Medical	5,000
Baptist Health System	Medical	4,835
Bexar County	Government	4,500
University of Texas at San Antonio	Services	4,228
City Public Services	Utilities	3,900
Valero	Utilities	3,464
U.S. Postal Service	Government	3,277
World Savings Bank	Finance/Services	2,742

¹ Includes Military personnel and their dependents, and civilian personnel

² SBC now called AT&T

Source: Figures obtained from the San Antonio Business Journal Book of Lists 2006, Greater San Antonio Chamber of Commerce, and confirmation from individual corporate human resource offices.